

Louisiana Senate Finance Committee



FY27 Executive Budget

06 – Department of Culture, Recreation and Tourism

February 2026

*Senator Cameron Henry, President
Senator Glen Womack, Chairman*

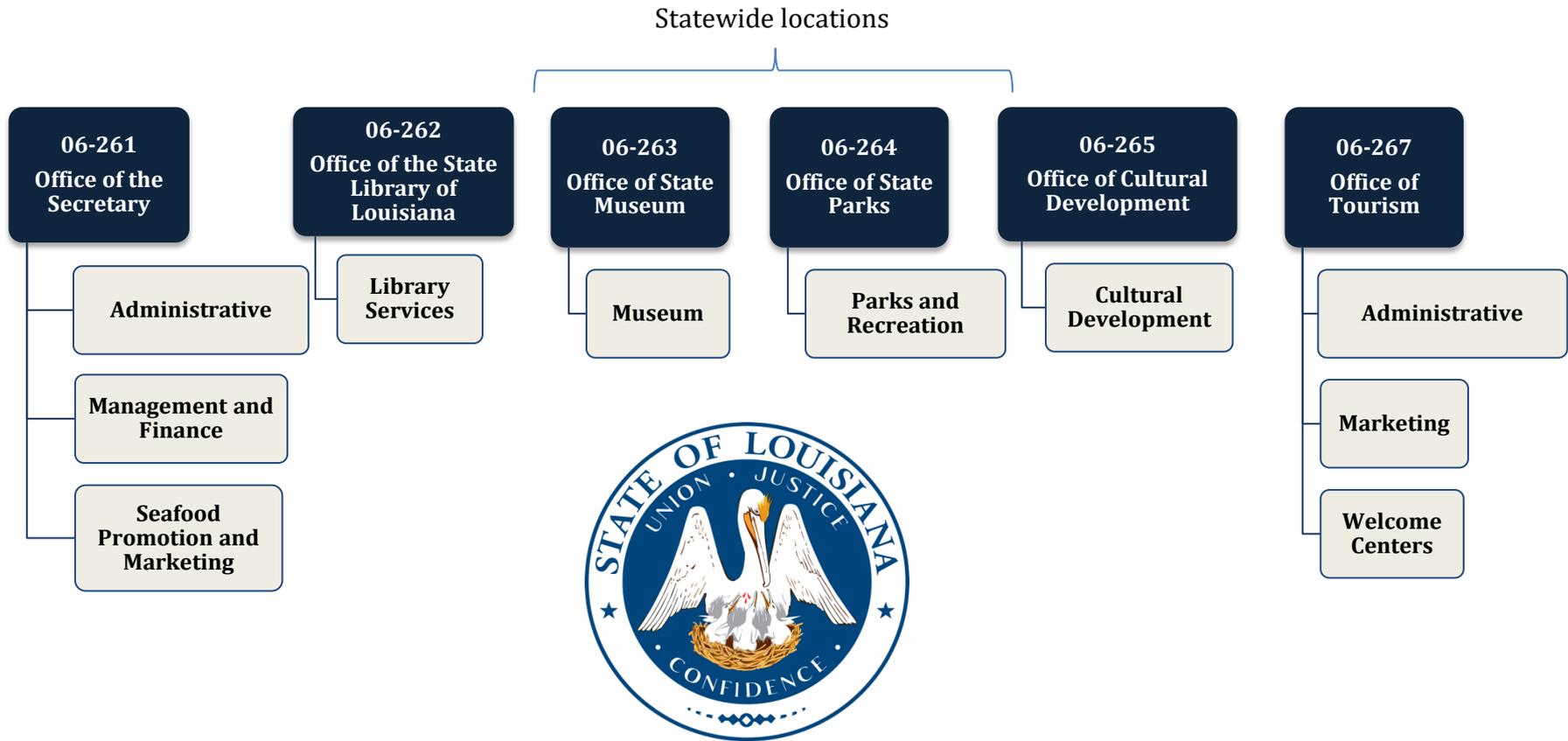




FY27 Recommended Budget

Schedule 06 — Culture, Recreation and Tourism Agencies

Departmental mission — “The mission of the Department of Culture, Recreation, and Tourism is to preserve and enhance Louisiana’s unique heritage and natural landscape; provide cultural, informational, and recreational resources; and promote the use of these resources by our diverse citizens and visitors.”





Culture, Recreation and Tourism

Agency Descriptions

*The mission of the **Office of the Secretary** is to lead Louisiana through the development and implementation of strategic and integrated approaches to management of the Office of State Parks, the Office of Tourism, the Office of State Museum, the Office of Cultural Development, and the Office of State Library.*

*The mission of the **State Library of Louisiana** is to foster a culture of literacy, promote awareness of our state's rich literary heritage, and ensure public access to and preserve informational, educational, cultural, and recreational resources, especially those unique to Louisiana.*

*The mission of the **Office of State Museum** is to maintain the Louisiana State Museum as a true statewide museum system that is accredited by the American Alliance of Museums; to collect, preserve, and interpret buildings, documents, and artifacts that reveal Louisiana's history and culture and to present those items using both traditional and innovative technology to educate, enlighten, and provide enjoyment for the people of Louisiana and its visitors.*

*The mission of the **Office of State Parks** is to serve the citizens of Louisiana and visitors by preserving and interpreting natural areas of unique or exceptional scenic value; planning, developing, and operating sites that provide outdoor recreation opportunities in natural surroundings; preserving and interpreting historical and scientific sites of statewide importance; and administering intergovernmental programs related to outdoor recreation and trails.*

- This office operates 21 parks and 16 historic sites in the state.*

*The mission of the **Office of Cultural Development** is to administer statewide programs, provide technical assistance and education to survey and preserve Louisiana's historic buildings and sites—both historic and archaeological as well as objects that convey the state's rich heritage and French language through the program's major components: Historic Preservation, Archaeology, and the Council for Development of French in Louisiana.*

The Office of Tourism –

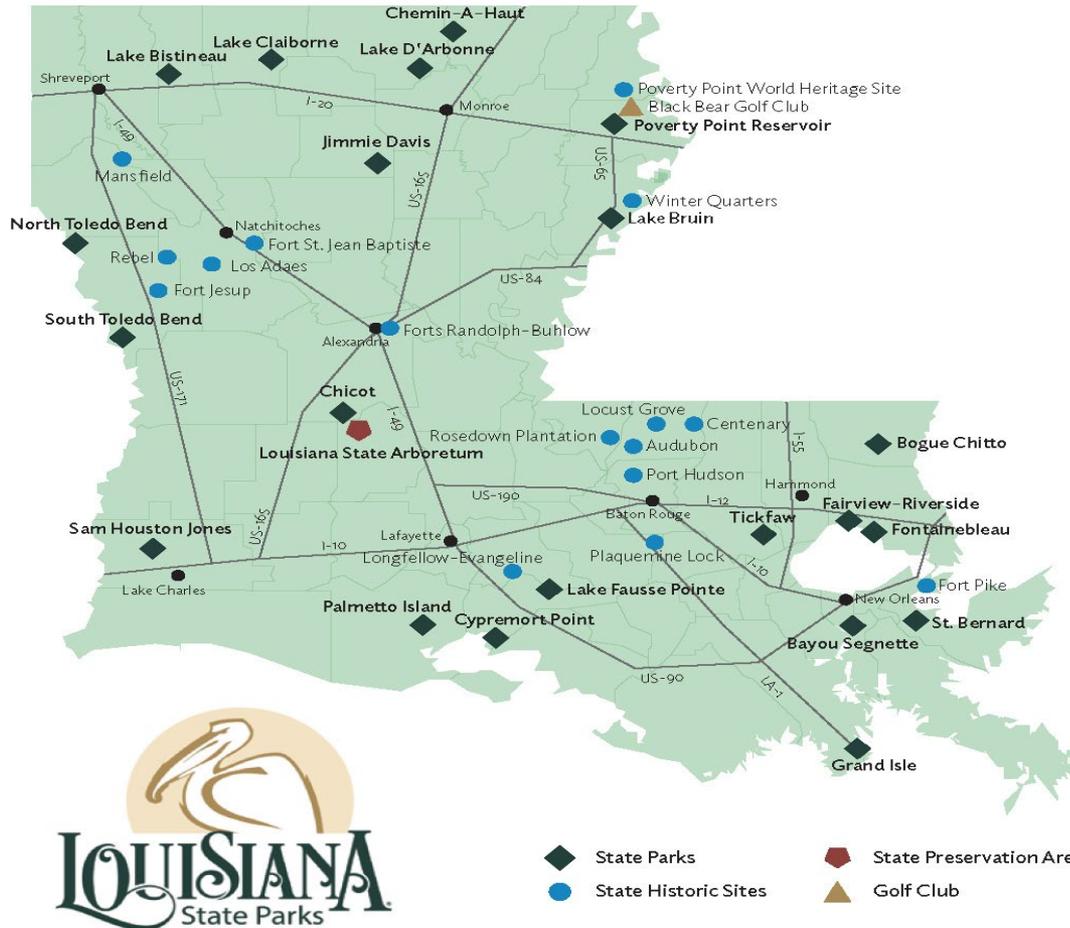
- The mission of the **Administrative** program is to coordinate the efforts and initiatives of the other programs in the Office of Tourism with the advertising agency, other agencies in the department, and other public and private travel industry partners in order to achieve the greatest impact on the tourism industry in Louisiana.*
- The mission of the **Marketing** program is to provide advertising and publicity for the assets of Louisiana; to design, produce, and distribute advertising materials in all media; and to reach as many potential tourists as possible with an invitation to visit Louisiana.*
- The mission of **Louisiana's Welcome Centers**, which are located along major highways entering the state and in two of Louisiana's largest cities, is to provide a safe, friendly environment in which to welcome visitors, provide them information about area attractions, and to encourage them to spend more time in the state.*

Source: General Appropriations Bill



FY27 Recommended Budget Louisiana State Parks

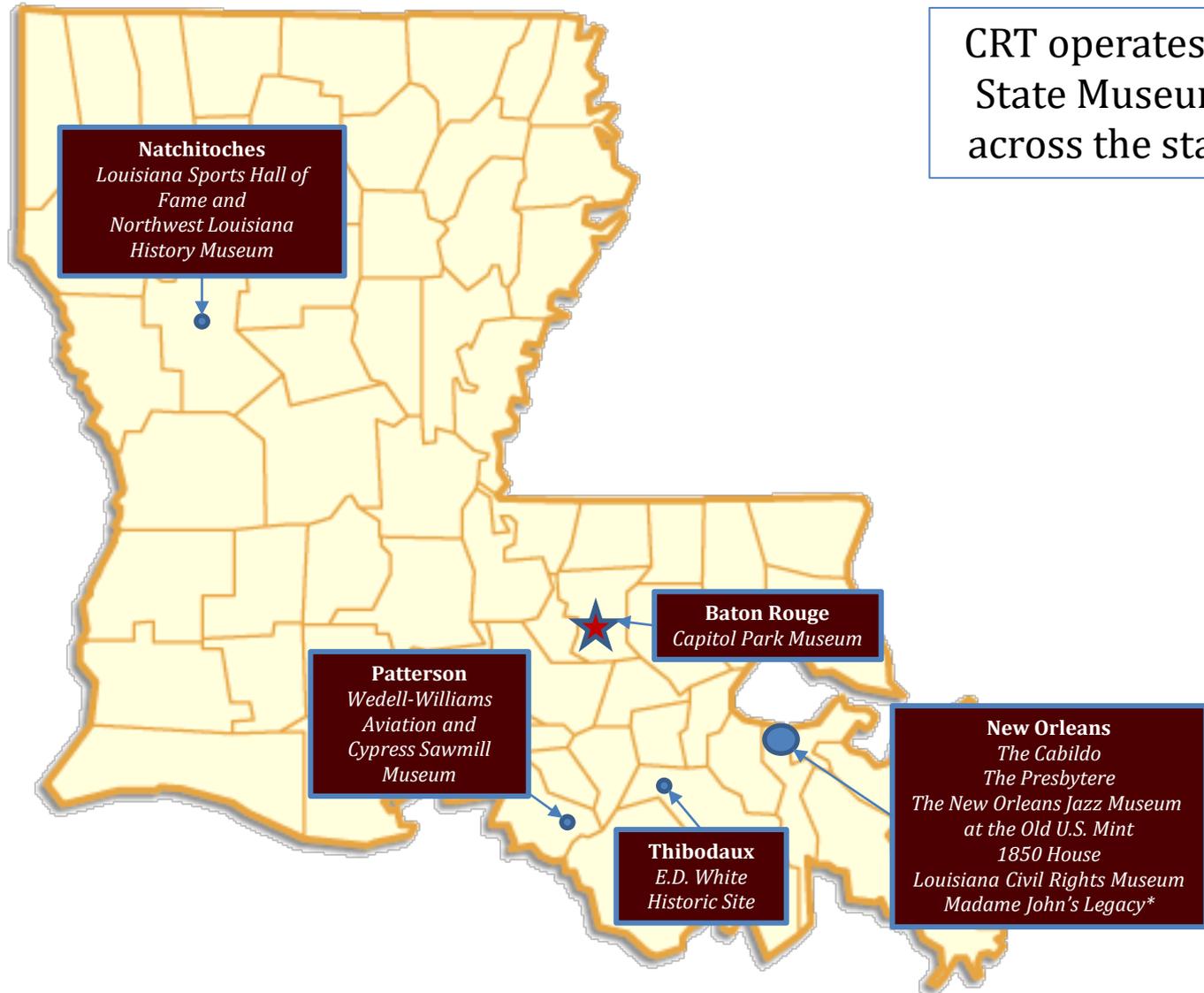
CRT operates 21
State Parks and
16 Historic Sites.





FY27 Recommended Budget State Museums

CRT operates 10
State Museums
across the state.



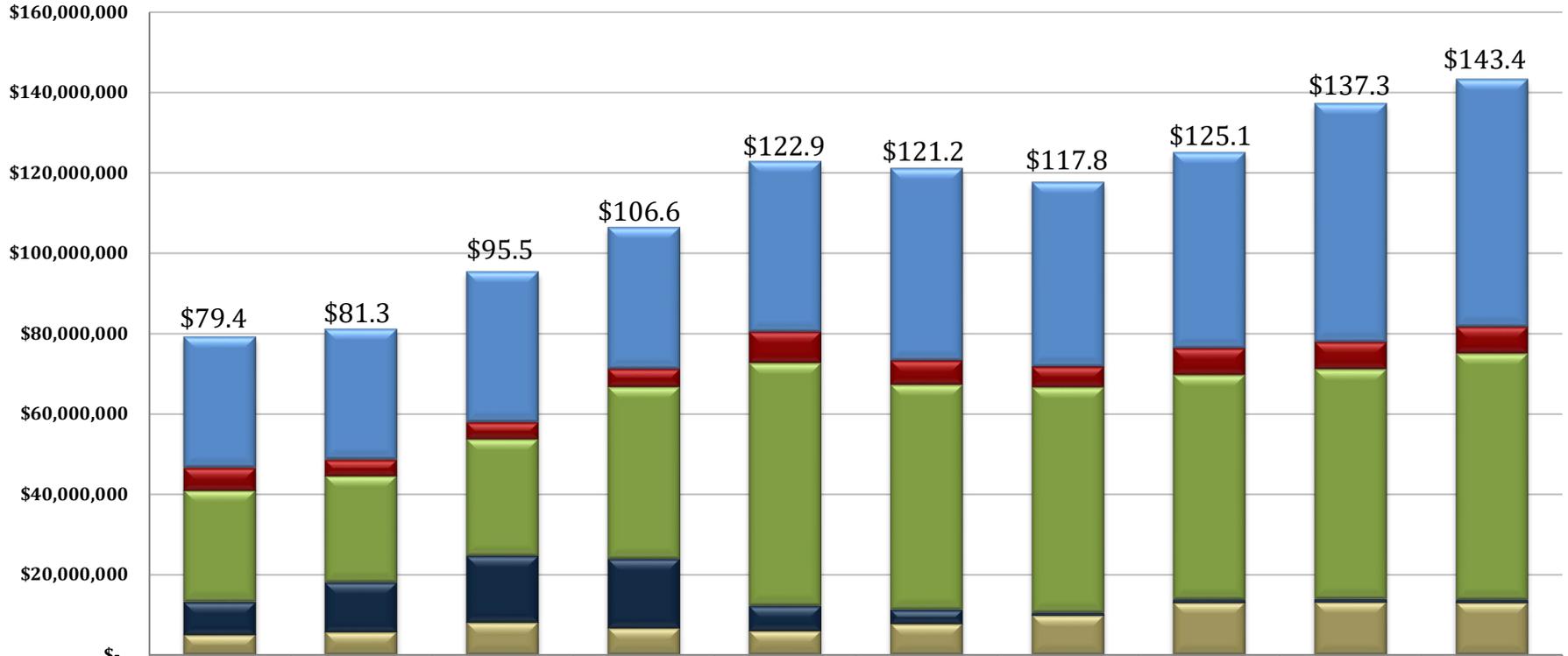


Culture, Recreation and Tourism Changes in Funding since FY19

**Total Budget by Fiscal Year and Means of Finance
(in \$ millions)**

Change from FY19 to FY27 is +81%. (Actual to Recommended)

Change from FY19 to FY25 is +48.4%. (Actual to Actual)



	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Enacted	FY26 as of 12-1-25	FY27 Rec.
■ SGF	\$32,637,314	\$32,527,618	\$37,499,891	\$35,308,929	\$42,497,875	\$47,890,967	\$45,948,171	\$48,777,800	\$59,425,775	\$61,673,829
■ IAT	\$5,685,638	\$4,127,962	\$4,257,374	\$4,554,139	\$7,786,371	\$6,069,904	\$5,222,144	\$6,719,967	\$6,756,967	\$6,719,967
■ FSGR	\$27,779,836	\$26,524,059	\$29,083,131	\$42,745,929	\$60,385,231	\$55,914,538	\$56,007,059	\$55,840,957	\$57,164,303	\$61,186,731
■ STAT DED	\$8,228,845	\$12,376,130	\$16,645,505	\$17,229,225	\$6,285,778	\$3,587,275	\$767,313	\$903,818	\$903,818	\$880,609
■ FED	\$5,036,155	\$5,704,229	\$8,047,068	\$6,715,720	\$5,993,960	\$7,744,483	\$9,821,235	\$12,901,771	\$13,052,201	\$12,901,771



Significant Budget Adjustments Recommended for FY27

Statewide Adjustments to CRT's Budget

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$59,425,775	\$6,756,967	\$57,164,303	\$903,818	\$13,052,201	\$137,303,064	591	FY26 Existing Operating Budget as of 12-1-25
(\$85,880)	\$0	\$0	\$0	\$0	(\$85,880)	(1)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
\$11,513,442	\$0	\$3,242,473	\$0	\$0	\$14,755,915	0	Acquisitions & Major Repairs
(\$826,254)	\$0	(\$95,944)	\$0	\$0	(\$922,198)	0	Attrition Adjustment
\$23,139	\$0	\$3,241	\$0	\$0	\$26,380	0	Capitol Park Security
\$16,580	\$0	\$2,079	\$0	\$0	\$18,659	0	Civil Service Fees
\$33,127	\$0	\$35,524	\$0	\$0	\$68,651	0	Civil Service Training Series
\$205,313	\$0	\$29,073	\$0	\$0	\$234,386	0	Group Insurance Rate Adjustment for Active Employees
\$150,650	\$0	\$10,800	\$0	\$0	\$161,450	0	Group Insurance Rate Adjustment for Retirees
\$23	\$0	\$0	\$0	\$0	\$23	0	Legislative Auditor Fees
\$110,160	\$0	\$3,181	\$0	\$0	\$113,341	0	Maintenance in State-owned Buildings
\$1,134,391	\$0	\$149,677	\$0	\$0	\$1,284,068	0	Market Rate Classified
(\$2)	\$0	(\$100,000)	\$0	\$0	(\$100,002)	0	Non-recurring Acquisitions & Major Repairs
(\$10,647,975)	(\$37,000)	(\$1,323,346)	\$0	(\$150,430)	(\$12,158,751)	0	Non-recurring Carryforwards
(\$59,617)	\$0	\$0	\$0	\$0	(\$59,617)	(1)	Personnel Reductions
\$2,349	\$0	\$1,624	\$0	\$0	\$3,973	0	Office of State Procurement
\$201,315	\$0	\$11,566	\$0	\$0	\$212,881	0	Office of Technology Services (OTS)
\$513,843	\$0	\$98,800	\$0	\$0	\$612,643	0	Related Benefits Base Adjustment
(\$386)	\$0	\$0	\$0	\$0	(\$386)	0	Rent in State-owned Buildings
(\$438,208)	\$0	(\$56,591)	\$0	\$0	(\$494,799)	0	Retirement Rate Adjustment
(\$250,482)	\$0	(\$27,518)	\$0	\$0	(\$278,000)	0	Risk Management
\$1,115,942	\$0	\$373,031	\$0	\$0	\$1,488,973	0	Salary Base Adjustment
(\$612)	\$0	\$0	\$0	\$0	(\$612)	0	State Treasury Fees
\$2,538	\$0	\$248	\$0	\$0	\$2,786	0	UPS Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$2,711,292	(\$37,000)	\$2,357,918	\$0	(\$150,430)	\$4,881,780	(2)	Total Statewide Adjustments
(\$38,238)	\$0	\$61,447	(\$23,209)	\$0	\$0	0	Total Means of Financing Substitution Adjustments
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Total Non-Recurring Other Adjustments
(\$25,000)	\$0	\$1,603,063	\$0	\$0	\$1,578,063	0	Total Other Adjustments
\$61,673,829	\$6,719,967	\$61,186,731	\$880,609	\$12,901,771	\$143,362,907	589	Total FY27 Recommended Budget
\$2,248,054	(\$37,000)	\$4,022,428	(\$23,209)	(\$150,430)	\$6,059,843	(2)	<i>Total Adjustments (Statewide and Agency-Specific)</i>



Culture, Recreation and Tourism Significant Adjustments for FY27

Non-Recurring Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Non-recurs funds for the expansion of bike trails at Bogue Chitto State Park.
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Total Non-Recurring Other Adjustments

Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$1,499,063	\$0	\$0	\$1,499,063	0	Increases Fees and Self-generated Revenues for domestic and international tourism efforts based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$104,000	\$0	\$0	\$104,000	0	Provides funding for maintenance and upgrades at the Vieux Carre Museum.
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	Provides funding for the ongoing operations of the Louisiana Political Museum and Hall of Fame.
(\$225,000)	\$0	\$0	\$0	\$0	(\$225,000)	0	Reduces funding for the Louisiana Main Street Program.
(\$25,000)	\$0	\$1,603,063	\$0	\$0	\$1,578,063	0	Total Other Adjustments

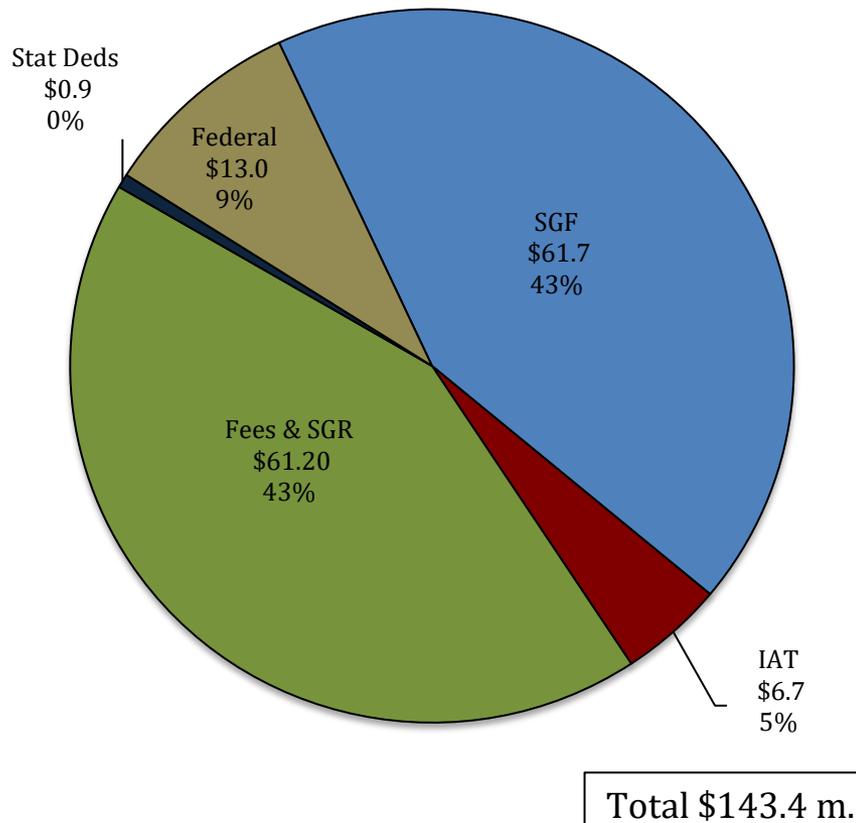
Means of Finance Substitution Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$23,209	\$0	\$0	(\$23,209)	\$0	\$0	0	Means of finance substitution decreasing Statutory Dedications out of the Seafood Promotion and Marketing Fund and increasing State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast.
(\$61,447)	\$0	\$61,447	\$0	\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing State General Fund (Direct) for operations.
(\$38,238)	\$0	\$61,447	(\$23,209)	\$0	\$0	0	Total Means of Finance Substitution Adjustments



Culture, Recreation and Tourism FY27 Recommended Means of Finance

**FY27 Recommended
Total Means of Finance
(In Millions)**



Non-SGF Sources of Funding:

Interagency Transfers include internal transfers between budget units of the department, especially transfers from the Office of Tourism; from the Office of the Lieutenant Governor; from the Department of Transportation and Development for the administration of the Recreational Trails Program; from the Department of Health; from the Office of Facility Planning to implement the Percent for the Arts pursuant to Act 1280 of 1999; from the Office of Tourism for Decentralized and Statewide Arts grants; the Department of Education for CODOFIL administration costs; and from the Department of Transportation and Development for Scenic Byways.

Fees and Self-generated Revenues include monies from late fees, photocopy charges, special services requests, and registration fees for the Trustees' workshops for the State Library; rental of museum buildings, sale of admission tickets into the museums, sale of photo reproductions and catalogs, and royalties from books written by museum employees on museum collections; from the sale of items at the various camp stores, and the wave pool at Bayou Segnette; from curation of archaeological collections, and Historic Preservation Tax Credit Application Fees; from the Louisiana Tourism Promotion District. Act 1038 of 1990 which receives 3/100 of 1 cent of the sales and use tax for Louisiana advertising and promotions; Poverty Point Reservoir Development Fund; the Louisiana State Parks Improvement and Repair Fund that receives monies through fees generated from admissions, rentals, and other sources.

Federal Funds include funding from the Library Grants to States - Section 9141; U.S. Department of Commerce - Economic Development Administration (EDA) for renovations to the New Orleans Jazz Museum campus; Act 128 of 1965 and Act 685 of 1972 (P.L. 88-778) Land and Water Conservation Fund (P.L. 94,422 - Sept. 1976), which is used as a matching assistance program in which states and political subdivisions participate in acquisition and development of projects for outdoor recreation; The National Endowment for the Arts; the National Park Service and from the US Department of the Interior - National Park Service to administer a management plan for the Atchafalaya Trace National Heritage Area; U.S. Department of Commerce - for international marketing.



Culture, Recreation and Tourism Dedicated Funds FY25, FY26, and FY27

Dedicated Funds	Source of Funding	FY25 Actual	FY26 EOB	FY27 Recommended
Imported Seafood Safety Fund	Monies are derived from fines assessed on commercial seafood processors and distributors.	\$5,300	\$0	\$0
Litter Abatement and Education Account	Fines and grants.	\$559,144	\$630,000	\$630,000
Seafood Promotion and Marketing Fund	The annual royalty fee from the sale of the World Champion New Orleans Saints license plates; License fees, private and federal grants.	\$202,869	\$273,818	\$250,609
TOTALS		\$767,313	\$903,818	\$880,609

Statutory Dedications include the Seafood Promotion and Marketing Fund (S) and the Litter Abatement and Education Account (S).

In accordance with Act 114 of the 2021 Regular Legislative Session relative to Statutory Dedications: LA State Parks Improvement and Repair Fund (R.S. 56:1703) and Poverty Point Reservoir Development Fund (R.S. 56:1705) were changed to fund accounts that re-classified the funds to Fees and Self-generated Revenue.



Categorical Expenditures

Examples of Categories

Departments expend funding in the five major categories listed below.

Personal Services

- Salaries – Regular, overtime, and termination pay for Classified and Unclassified personnel.
- Other Compensation – Wages, student labor, compensation for board members and/or board of trustees, evening instruction, university instructors, etc.
- Related Benefits – Retirement contributions, post-retirement contributions/benefits, FICA tax, Medicare tax, group insurance contributions, compensated absences, other related benefits, taxable fringe benefits, etc.

Total Operating Expenses

- Travel – In-state and Out-of-state, including meal reimbursement.
- Operating Services – Advertising, printing, insurance, maintenance, rentals, data processing, internet costs, dues and subscriptions, mail delivery, telephones, data lines, vehicle tracking and telematics, utilities, depreciation, amortization, banking services, credit card fees, etc.
- Supplies – office supplies and equipment, computers, clothing and uniforms, medical, pharmaceutical, food, automotive, repair and maintenance, software, etc.

Professional Services – Accounting, auditing, management consulting, engineering, architectural, legal, medical and dental, veterinary, information technology, etc.

Total Other Charges

- Other Charges – Aid to school boards, local government, etc.; public assistance; miscellaneous charges; judgments, fines, and penalties; interest on judgments; punitive/compensatory damages; OC personal services, operating expenses, professional services; contract attorney expenses; recoupments; furlough; contractual services; interest expense; claim payments; commercial group insurance; reinsurance; loans issued; disbursements; etc.
- Debt Service – Principal, interest, related charges, reserve requirement, amortization, and bond premiums.
- Interagency Transfer Line-Item Expenditure – Any expenses paid for with Interagency Transfers – from commodities and services to equipment.

Acquisitions and Major Repairs

- Acquisitions – Land; buildings; automobiles; aircraft; accessories; equipment; software; hardware; farm and heavy equipment; boats; capital outlay expenditures; construction; etc.
- Major Repairs – Land improvement; buildings; automotive; grounds; boats; aircraft; movable equipment; farm equipment; medical; office; library; education; recreation; communication; other equipment; pollution remediation; etc.

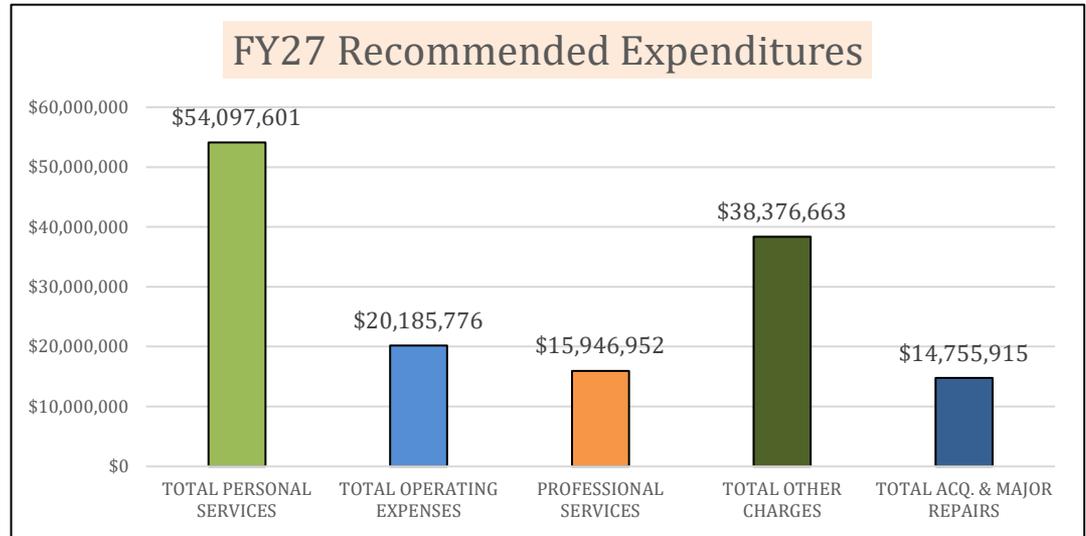


Culture, Recreation and Tourism Categorical Expenditures at FY27 Recommended

The largest expenditure category in CRT for FY27 Recommended is Total Personal Services, which make up 38 percent of expenditures.

Other Charges make up 27 percent of total expenditures and includes expenditures for training, staff development, Division of Outdoor Recreation, grants, Decentralized Arts Grant Programs, and other miscellaneous expenses.

Operating Expenses make up 14 percent.



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$29,951,785	\$33,040,618	\$32,840,111	\$34,637,222	\$1,797,111
Other Compensation	\$3,321,052	\$877,609	\$877,609	\$877,609	\$0
Related Benefits	\$16,581,659	\$18,146,084	\$18,096,591	\$18,582,770	\$486,179
TOTAL PERSONAL SERVICES	\$49,854,496	\$52,064,311	\$51,814,311	\$54,097,601	\$2,283,290
Travel	\$1,046,567	\$918,832	\$979,832	\$979,832	\$0
Operating Services	\$12,687,677	\$11,920,659	\$15,984,222	\$15,969,948	(\$14,274)
Supplies	\$4,231,380	\$3,131,996	\$3,191,406	\$3,235,996	\$44,590
TOTAL OPERATING EXPENSES	\$17,965,625	\$15,971,487	\$20,155,460	\$20,185,776	\$30,316
PROFESSIONAL SERVICES	\$10,852,312	\$18,096,741	\$14,447,889	\$15,946,952	\$1,499,063
Other Charges	\$24,922,243	\$24,376,012	\$34,711,349	\$23,710,864	(\$11,000,485)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$12,596,257	\$14,535,762	\$14,568,858	\$14,665,799	\$96,941
TOTAL OTHER CHARGES	\$37,518,500	\$38,911,774	\$49,280,207	\$38,376,663	(\$10,903,544)
Acquisitions	\$239,428	\$0	\$364,156	\$4,779,495	\$4,415,339
Major Repairs	\$1,335,562	\$100,000	\$1,241,041	\$9,976,420	\$8,735,379
TOTAL ACQ. & MAJOR REPAIRS	\$1,574,990	\$100,000	\$1,605,197	\$14,755,915	\$13,150,718
TOTAL EXPENDITURES	\$117,765,922	\$125,144,313	\$137,303,064	\$143,362,907	\$6,059,843

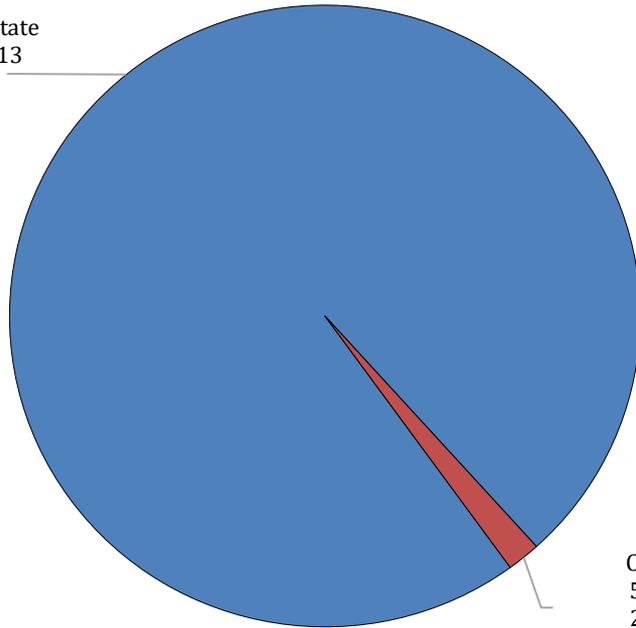


Culture, Recreation, and Tourism

FTEs, Authorized T.O., and Other Charges Positions

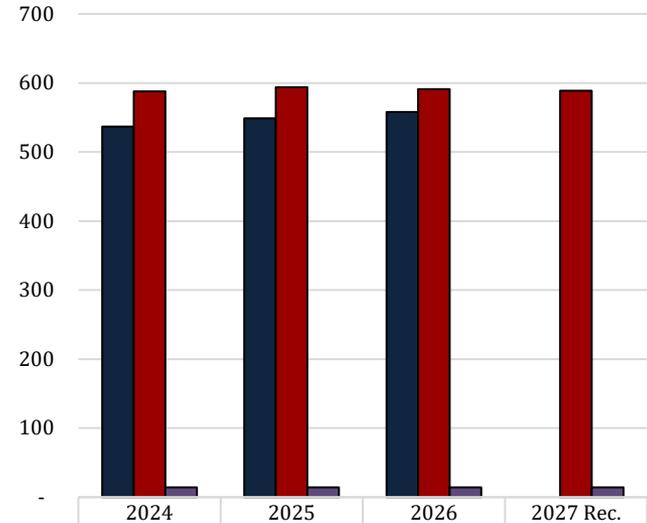
**FY27 Recommended Department Employees
as a portion of
FY27 Recommended HB1 Authorized Positions**

Total State
34,013



FY26 number of funded, but not filled,
positions as of January 2026 = 57

**Number
and
Types
of
Positions**



	2024	2025	2026	2027 Rec.
■ Total FTEs (1st July Report)	537	549	558	-
■ Authorized T.O. Positions	588	594	591	589
■ Other Charges Positions	14	14	14	14

The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized Positions are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies included in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



Culture, Recreation, and Tourism

Related Employment Information

Salaries and Related Benefits for the 589 Authorized Positions are listed below in Chart 1.
 In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
 This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2024 Actual	2025 Actual	2026 Enacted	2027 Recommended
Salaries	\$28,035,471	\$29,951,785	\$33,040,618	\$34,637,222
Other Compensation	\$2,875,073	\$3,321,052	\$877,609	\$877,609
Related Benefits	\$17,177,756	\$16,581,659	\$18,146,084	\$18,582,770
Total Personal Services	\$48,088,300	\$49,854,496	\$52,064,311	\$54,097,601

Average T.O. Salary = \$56,700

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY27 Recommended	Total Funding	%
Total Related Benefits	\$18,582,770	
UAL payments	\$7,792,766	42%
Retiree Health Benefits	\$2,323,725	
Remaining Benefits*	\$8,877,160	
Means of Finance	General Fund = 56%	Other = 44%

Department Demographics	Total	%
Gender		
Female	390	54
Male	336	46
Race/Ethnicity		
White	555	76
Black	144	20
Other	9	1
Declined to State	18	3
Currently in DROP or Eligible to Retire	84	12

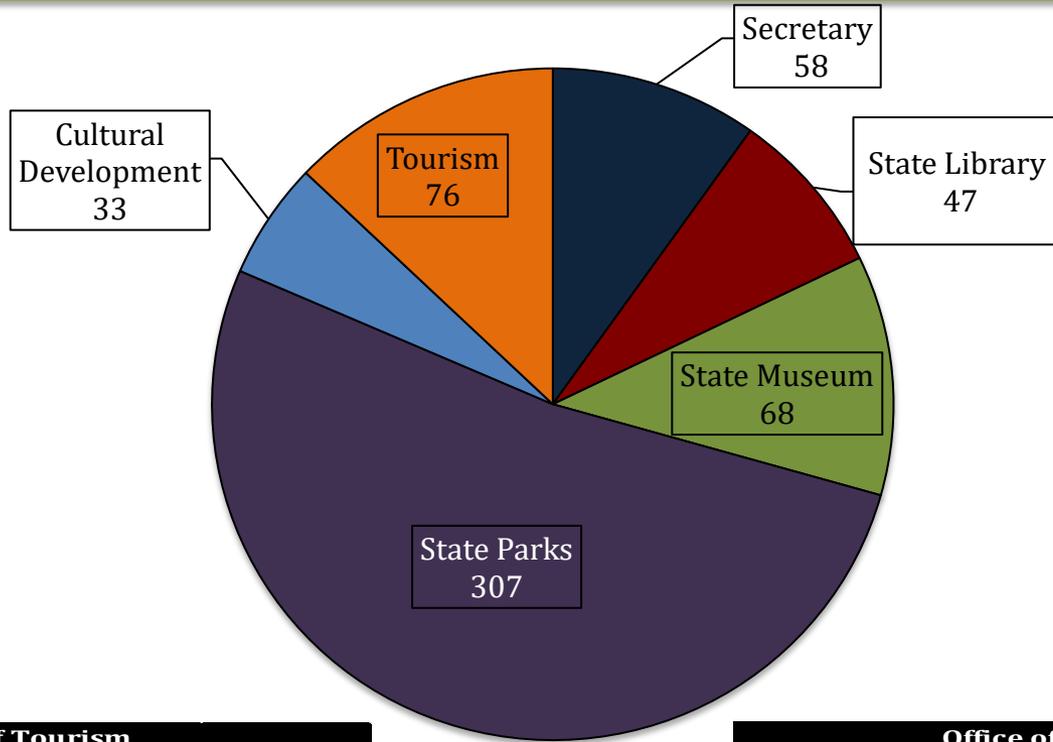
* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Other Charges Benefits
\$410,881



Culture, Recreation and Tourism

FY27 Recommended Total Authorized Positions by Agency



Office of Tourism	
Administrative	7
Marketing	18
Welcome Centers	51

Office of Cultural Development	
Cultural Development	33
Arts	-
Administrative	-

Office of State Parks	
Parks and Recreation	307

Office of the Secretary	
Administrative	16
Management and Finance	39
Seafood Promotion and Marketing Board	3

Office of the State Library of Louisiana	
Library Services	47

Office of State Museum	
Museum	68

Other Charges Positions:
 State Parks - 6
 Office of Cultural Development - 7
 Office of Tourism - 1



FY27 Recommended Budget

Current Staffing at Louisiana State Parks and Historic Sites

Audubon-5
Bayou Segnette-15
Bogue Chitto-9
Centenary-0
Chemin-a-Haut-8
Chicot-14
Cypremort Point-5
Fairview-Riverside-4
Fontainebleau-15
Fort DeRussy -0
Fort Jesup-2
Fort Pike-0
Fort St. Jean Baptiste-3
Forts Randolph/Buhlow-3
Grand Isle-5
Jimmie Davis-11
Kent House -0
Lake Bistineau-7
Lake Bruin/Winter Quarters-5



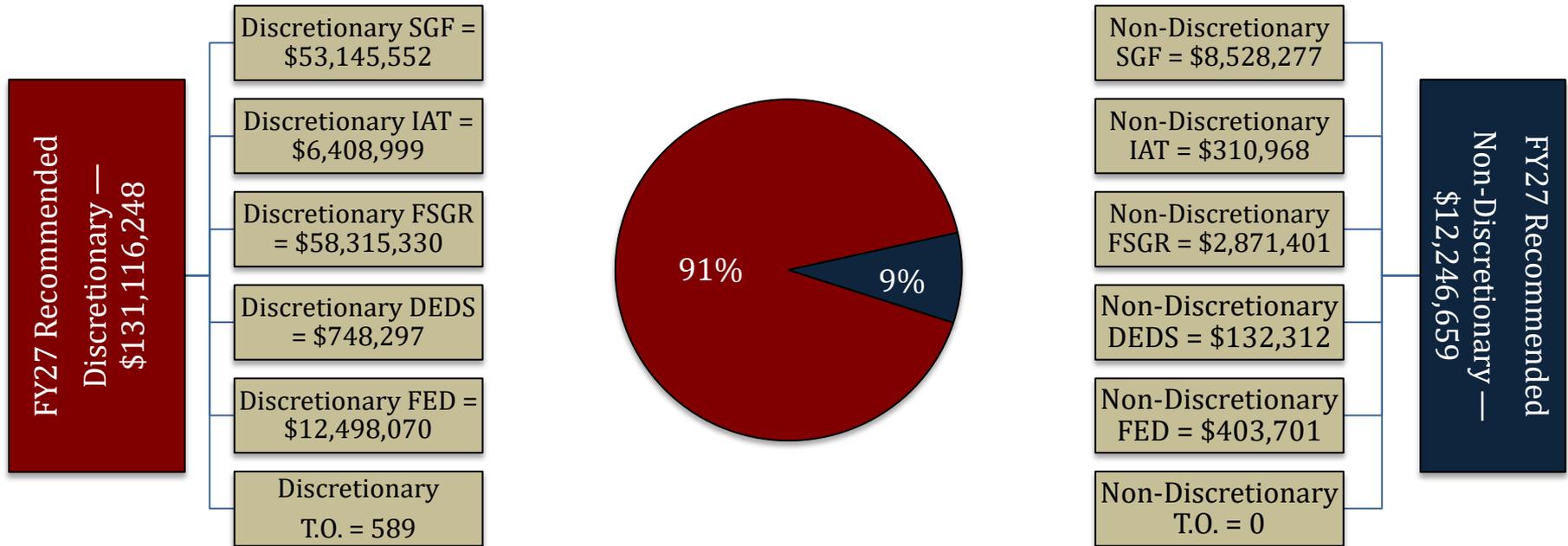
Total FY27 = 307
(Includes filled and vacant T.O.)

Lake Claiborne-9
Lake D'Arbonne-12
Lake Fausse Pointe-9
Longfellow-Evangeline-6
Los Adaes -0
Mansfield-2
North Toledo Bend-8
Palmetto Island-8
Plaquemine Locks -0
Port Hudson-5
Poverty Point Reservoir-15
Poverty Point WHS-7
Rebel-0
Rosedown Plantation-10
Sam Houston Jones-11
South Toledo Bend-9
St. Bernard-3
Tickfaw-12





Culture, Recreation and Tourism FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Secretary	\$ 12,868,363	10%
State Library	\$ 7,901,052	6%
State Museum	\$ 8,764,283	7%
State Parks	\$ 53,857,797	41%
Cultural Development	\$ 8,365,699	6%
Tourism	\$ 39,359,054	30%
Total Discretionary	\$ 131,116,248	100%

Total Non-Discretionary Funding by Type		
Constitutional Requirements	\$ 7,792,766	64%
Needed for Debt Service	\$ -	0%
Unavoidable Obligations	\$ 4,453,893	36%
Total Non-Discretionary	\$ 12,246,659	100%
<i>Constitutional Requirements = State Retirement Systems UAL</i>		
<i>Unavoidable Obligations = Retirees Group Insurance;</i>		
<i>Legislative Auditor Fees; Maintenance of State-owned Buildings.</i>		



Incentive Expenditure Forecast

Schedule 06

Department of Culture, Recreation and Tourism

Incentive Expenditure Forecast

In accordance with Act 401 of the 2017 Regular Session, below is the listing of the incentive expenditure programs as recognized by the most recent Revenue Estimating Conference. This department administers the following incentive expenditure programs:

INCENTIVE EXPENDITURES:	AUTHORITY	FORECAST
Cane River Heritage tax Credit	R.S. 47:6026	Repealed
Tax Credit for Rehabilitation of Historic Structures	R.S. 47:6019	\$ 85,000,000



Culture, Recreation and Tourism Significant Budget Highlights for FY27

- \$4.8 million in State General Fund (Direct) for acquisitions of replacement equipment for the upkeep and maintenance for all state parks' grounds and historic sites including: mowers, tractors, utility terrain vehicles, and skid steers.
- \$9.8 million for major repairs to lodges, park signs, showers and tubs, seawalls, bridges, roads, and trails in state parks. This includes a \$6.7 million increase in State General Fund (Direct) and a \$3.1 million increase in Fees and Self-generated Revenues out of the LA State Parks Improvement and Repair Dedicated Fund Account.
- \$1.4 million increase in Fees and Self-generated Revenues for increased domestic and international tourism promotion.